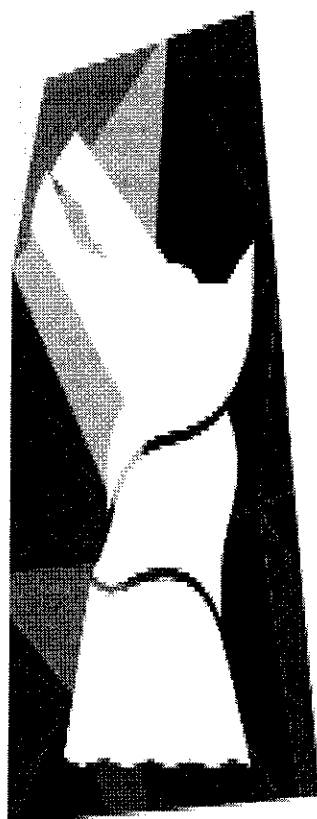




**NEZA
HUAL
CÓYOTL**

• 2016-2018 •

Ciudad de Todos

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

JUNIO 2017



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	6 = (3+4)
A00 PRESIDENCIA	16,235,559.02	232,000.00	16,467,559.02	3,502,447.65	18,505,280.25	12,965,111.37
A01 Comunicación Social	16,787,782.44	-1,396,771.96	15,391,010.48	3,467,376.38	6,166,746.69	11,923,634.10
A02 Derechos Humanos	3,058,090.00	0.00	3,058,090.00	11,576.54	1,157,772.44	3,046,513.46
B01 Sindicatura I	625,839.90	0.00	625,839.90	0.00	456,186.11	625,839.90
B02 Sindicatura II	625,839.90	0.00	625,839.90	0.00	453,697.36	625,839.90
B03 Sindicatura II	625,839.90	0.00	625,839.90	0.00	458,674.86	625,839.90
C01 Regiduría I	545,298.96	0.00	545,298.96	0.00	395,605.44	545,298.96
C02 Regiduría II	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
C03 Regiduría III	545,298.96	0.00	545,298.96	0.00	396,938.19	545,298.96
C04 Regiduría IV	545,298.96	0.00	545,298.96	0.00	396,938.19	545,298.96
C05 Regiduría V	545,298.96	0.00	545,298.96	0.00	396,938.19	545,298.96
C06 Regiduría VI	545,298.96	0.00	545,298.96	0.00	396,938.19	545,298.96
C07 Regiduría VII	545,298.96	0.00	545,298.96	0.00	396,938.19	545,298.96
C08 Regiduría VIII	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
C09 Regiduría IX	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
C10 Regiduría X	545,298.96	0.00	545,298.96	0.00	394,780.44	545,298.96
C11 Regiduría XI	545,298.96	0.00	545,298.96	0.00	394,780.44	545,298.96
C12 Regiduría XII	546,705.72	0.00	546,705.72	0.00	396,938.19	545,298.96
C13 Regiduría XIII	545,298.96	0.00	545,298.96	0.00	399,095.94	546,705.72
C14 Regiduría XIV	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
C15 Regiduría XV	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
C16 Regiduría XVI	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
C17 Regiduría XVII	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
C18 Regiduría XVIII	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
C19 Regiduría XIX	545,298.96	0.00	545,298.96	0.00	399,095.94	545,298.96
D00 SECRETARIA DEL AYUNTAMIENTO	44,260,320.00	3,049,323.94	47,309,643.94	1,998,474.76	18,161,468.70	45,311,169.18
E00 ADMINISTRACION	133,031,302.36	25,111,844.12	158,143,146.48	8,522,575.91	122,638,500.89	149,620,570.57
E01 Planeación	3,703,688.53	0.00	3,703,688.53	36,403.44	2,566,929.30	3,667,285.09
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	567,363,917.73	-6,696,051.37	560,667,866.36	23,754,858.32	204,720,491.12	536,913,008.04
G00 ECOLOGIA	3,120,042.63	0.00	3,120,042.63	29,879.86	2,021,485.39	3,090,162.77
H00 SERVICIOS PUBLICOS	244,854,492.36	3,163,427.38	248,017,919.74	33,446,843.82	161,357,425.88	214,571,075.92
I00 PROMOCION SOCIAL	39,487,650.87	21,965,184.65	61,452,835.52	5,474,565.83	70,385,903.52	55,978,269.69
J00 GOBIERNO MUNICIPAL	4,838,159.18	0.00	4,838,159.18	74,084.66	4,459,739.47	4,764,084.52
K00 CONTRALORIA	12,276,566.00	0.00	12,276,566.00	1,012,485.62	4,621,042.46	11,264,100.38
L00 TESORERIA	877,990,257.76	-44,148,943.03	833,841,314.73	11,603,430.07	522,705,760.32	822,237,884.66
M00 CONSEJERIA JURIDICA	5,885,116.01	0.00	5,885,116.01	73,775.96	5,906,192.52	5,811,340.05



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	36,250,785.68	-9,651,525.97	26,599,259.71	79,194.87	5,789,581.48	26,520,064.84
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	61,370,211.53	-2,500,000.00	58,870,211.53	342,155.07	17,351,272.54	58,528,056.46
P00	ATENCIÓN CIUDADANA	22,277,880.52	0.00	22,277,880.52	298,653.61	18,346,302.30	21,979,226.91
Q00	SEGURIDAD PUBLICA Y TRANSITO	455,699,260.37	10,871,512.24	466,570,772.61	39,912,648.49	280,381,376.72	426,658,124.12
	TOTAL DEL GASTO	2,560,730,699.69	0.00	2,560,730,699.69	133,641,410.86	1,476,171,742.93	2,427,089,288.83

